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Agartala, Wednesday, March 24, 2021 A. D., Chaitra 3, 1943 S. E.

PART-IV--

Bills introduced in the Tripura Legislative Assembly, Report of Selection Committees presented or to be presented to that Assembly; and Bills published before introduction in that Assembly.

TRIPURA LEGISLATIVE ASSEMBLY SECRETARIAT

NEW CAPITAL COMPLEX AGARTALA, TRIPURA, PIN - 799 010 [Fax: (0381) 241 4095/9654]

No.F.7(12-14)-LA/2021/4910

Dated, Agartala, the 23rd March, 2021.

NOTIFICATION

"As required under Rule 117 of the Rules of Procedure and Conduct of Business in the Tripura Legislative Assembly, "The Tripura Appropriation Bill, 2021 (The Tripura Bill No. 4 of 2021)" as introduced in the Assembly on the 23rd March, 2021 is published in the Tripura Gazette."

(B. P. Karmakar)

Secretary

Tripura Legislative Assembly

TRIPURA BILL NO.4 OF 2021.

THE TRIPURA APPROPRIATION BILL, 2021 (THE TRIPURA BILL NO.4 OF 2021).

$A \\ BILL$

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2020-21.

BE it enacted by the Legislative Assembly of Tripura in the seventy second year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2021.

Issue of a sum of Rs. 1614,46,48,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2020-21.

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees one thousand six hundred fourteen crore forty six lakh and forty eight thousand only towards defraying the several charges which will come in course of payment during the financial year 2020-21 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE See Section (2 & 3) Tripura Bill No.4 of 2021

(Rs. In lakhs)

| 1 | 2 | 3 | | | | | | |
|-----------------|--|-------------------------------------|---------|-------|-------------------|----------|----------|----------------|
| No. of Votes | Services and purposes | Budget Provision | | | | | | 200 |
| | | Charged on the Consolidated Fund | | | Voted by Assembly | | | Grand Total |
| | | Revenue | Capital | Total | Revenue | Capital | Total | |
| 1 | Parliamentary Affairs Department | 0.00 | 0.00 | 0.00 | 22.38 | 0.00 | 22.38 | 22.3 |
| 2 | Governor's Secretariat | 5.80 | 0.00 | 5.80 | 0.00 | 0.00 | 0.00 | 5.8 |
| 3 | General Administration (S.A.) Department | 0.00 | 0.00 | 0.00 | 71.71 | 0.00 | 71.71 | 71.7 |
| 4 | Election Department | 0.00 | 0.00 | 0.00 | 249.32 | 251.89 | 501.21 | 501.2 |
| 5 | Law Department | 0.00 | 0.00 | 0.00 | 2379.72 | 0.00 | 2379.72 | 2379.7 |
| б | Revenue Department | 0.00 | 0.00 | 0.00 | 14190.26 | 4052.47 | 18242.73 | 18242.7 |
| 8 | General Administration (P&T) Department | 14.40 | 0.00 | 14.40 | 39.96 | 0.00 | 39.96 | 54.3 |
| 9 | Statistics Department | 0.00 | 0.00 | 0.00 | 294.77 | 0.00 | 294.77 | 294.7 |
| 10 | Home (Police) Department | 0.00 | 0.00 | 0.00 | 12531.66 | 9.67 | 12541.33 | 12541.3 |
| 11 | Transport Department | 0.00 | 0.00 | 0.00 | 732.47 | 123.04 | 855.51 | 855.5 |
| 12 | Co-operation Department | 0.00 | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 63.0 |
| 13 | Public Works (R&B) Department | 0.00 | 0.00 | 0.00 | 14132.66 | 15041.65 | 29174.31 | 29174.3 |
| 14 | Power | 0.00 | 0.00 | 0.00 | 4525.02 | 0.00 | 4525.02 | 4525.0 |
| 15 | Public Works (WR) Department | 0.00 | 0.00 | 0.00 | 0.00 | 221.60 | 221.60 | 221.6 |
| 16 | Health Department | 0.00 | 0.00 | 0.00 | 2465.68 | 54.51 | 2520.19 | 2520.1 |
| 17 | Information & Cultural Affairs | 0.00 | 0.00 | 0.00 | 164.48 | 0.00 | 164.48 | 164.4 |
| 18 | General Administration (Political) Department | 0.00 | 0.00 | 0.00 | 65.60 | 0.00 | 65.60 | 65.6 |
| 19 | Tribal Welfare Department | 0.00 | 0.00 | 0.00 | 11750.37 | 0.00 | 11750.37 | 11750.3 |
| 20 | Welfare of SC Department | 0.00 | 0.00 | 0.00 | 4141.50 | 720.40 | 4861.90 | 4861.9 |
| 21 | Food & Civil Supplies & Consumer Afairs Department | 0.00 | 0.00 | 0.00 | 63.30 | 705.81 | 769.11 | 769. |
| 22 | Relief & Rehabilitation Department | 0.00 | 0.00 | 0.00 | 7951.26 | 0.00 | 7951.26 | 7951. |

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(Rs. In lakhs) 2 **Budget Provision** No. of Grand Services and purposes Charged on the Votes Voted by Assembly Total Consolidated Fund Revenue Capital Total Revenue Capital Total 0.00 0.00 23 Panchyat Raj Department 0.00 627.62 0.00 627.62 627.62 Industries & Commerce 782.14 24 0.00 0.00 0.00 2196.70 2978.84 2978.84 Department Industries & Commerce (H.H.& Sericulture) 0.00 0.00 0.00 49.73 19.23 68.96 68.96 Department 752.71 0.00 0.00 0.00 178.65 574.06 752.71 26 Fisheries Department 0.00 0.00 27 Agriculture Department 0.00 71.66 412.69 484.35 484.35 28 Horticulture Department 0.00 0.00 0.00 1574.41 111.91 1686.32 1686.32 Animal Resource 29 0.00 0.00 0.00 398.49 206.34 604.83 604.83 Development Department 0.00 0.00 358.74 358.74 358.74 30 Forest Department 0.00 0.00 Rural Development 31 0.00 0.00 0.00 0.00 2.15 2.15 2.15 Department T.R.P. & P.T.G. 32 0.00 0.00 0.00 645.05 45.00 690.05 690.05 Department Science, Technology & 33 0.00 0.00 0.00 5.19 0.00 5.19 5.19 Environment Urban Development 25687.15 27547.15 35 0.00 0.00 0.00 1860.00 27547.15 Department 0.00 0.00 0.00 296.25 0.00 296.25 296.25 36 Home (Jail) Department Education (Higher) 0.00 0.00 0.00 162.54 39 630.10 792.64 792.64 Department Education (School) 40 0.00 0.00 0.00 5336.50 265.39 5601.89 5601.89 Department Education (Youth Affairs 0.00 736.18 42 0.00 0.00 0.00 736.18 736.18 & Sports) Department 1579.33 10821.98 0.00 0.00 10821.98 43 9242.65 0.00 Finance Department 44 0.00 0.00 0.00 18.80 0.00 18.80 18.80 Institutional Finance 0.00 0.00 0.00 24.35 0.00 24.35 45 Taxes & Excise 24.35 48 High Court 75.12 0.00 75.12 20.37 4.65 25.02 100.14 49 Fire Service Organisation 0.00 0.00 0.00 381.20 0.00 381.20 381.20

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Charged on the

Consolidated Fund

No. of

Votes

Services and purposes

Budget Provision

Grand Total Voted by Assembly Revenue Capital Total

(Rs. In lakhs)

| | | Consonanten i ana | | | | | | |
|--------------|---|-------------------|---------|----------|-----------|----------|-----------|-----------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | |
| 51 | Public Works (DWS) Department | 0.00 | 0.00 | 0.00 | 496.30 | 0.00 | 496.30 | 496.30 |
| 52 | Family Welfare & Preventive Medicine | 0.00 | 0.00 | 0.00 | 4095.92 | 193.10 | 4289.02 | 4289.02 |
| 53 | Tribal Welfare (Research) Department | 0.00 | 0.00 | 0.00 | 45.98 | 7.51 | 53.49 | 53.49 |
| 55 | Employment & Manpower | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | 73.21 | 73.21 |
| 57 | Welfare of Minorities | 0.00 | 0.00 | 0.00 | 15.69 | 320.73 | 336.42 | 336.42 |
| 58 | Home (FSL,PAC,Prose- cution & Co-ordination Cell) | 0.00 | 0.00 | 0.00 | 3.36 | 134.35 | 137.71 | 137.71 |
| 59 | Tourism | 0.00 | 0.00 | 0.00 | 135.47 | 200.00 | 335.47 | 335.47 |
| 61 | Welfare of OBCs | 0.00 | 0.00 | 0.00 | 726.92 | 0.00 | 726.92 | 726.92 |
| 62 | Education (Elementary) | 0.00 | 0.00 | 0.00 | 3301.55 | 3.00 | 3304.55 | 3304.55 |
| 63 | Industries & Commerce (Skill Development) | 0.00 | 0.00 | 0.00 | 76.68 | 0.00 | 76.68 | 76.68 |
| GRAND TOTAL: | | 9337.97 | 1642.33 | 10980.30 | 122776.61 | 27689.57 | 150466.18 | 161446.48 |

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STATEMENT OF OBJECTS AND REASONS

This Bill is introduced under Article 205 of the Constitution of India to provide for the appropriation out of the consolidated fund of the State of Tripura of the moneys required to meet the expenditure of the Government of Tripura for the period from the 1st April, 2020 to the 31st March, 2021 for the financial year 2020-21.

(Jishnu Dev Varma)
Deputy Chief Minister
Tripura.

TECHNICAL REPORT

This is Money Bill within the meaning of Article 199 of the Constitution of India.

The Bill attracts the provisions of Article 207 of the Constitution of India. Therefore, recommendation of the Governor is necessary for both introduction and consideration of the Bill in the Tripura Legislative Assembly.

The State Legislature has exclusive power to enact a law on the subject.